

APPENDIX II

Compliance and Safety Works

These are new urgent safety works that need to be implemented in this financial year (2020-2021).

New Compliance & Safty Works	
Central Library - Stone safety netting	6,500
Fire Risk Assessment (From SAM)	100,000
Allen Martin Controls BMS	30,000
Specialist Controls Engineers BMS	10,000
Civic Centre Effluent pump	5,500
Pressurisation Units	10,316
Boiler safety valves	10,000
Gas Tightness Test	11,500
Fixed access Ladder inspections	6,000
Humidity plant faults	7,340
ICT suite A/C	9,996
Fire Dampers	3,289
Auto door service	5,857
Sound Masking	2,031
Cooling tower monitoring	3,900
Expansion bellows replacement	4,555
Boon Edam barriers	9,979
Specialist water boilers service	16,000
Electrical emergency works	70,000
Legionella Water urgent systems repairs	100,000
Plant audit service and compliance SAM	30,000
RAAC Plank inspection/works	15,124
Chiller repair costs	50,000
Total	517,887
Total Compliance Works Cost	1,028,315
15% Contingency	154,200
Total Draw Down	1,182,515